



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE -

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

September 13, 2004

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 1 through June 30, 2004) reflects an average employee count of 84,997. The average decrease in employee population is 637 when compared to the previous quarter. The average reflects a decrease of 742 permanent positions and an increase of 105 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)**

Source of Funding	First Quarter Average FY 2003-04	Second Quarter Average FY 2003-04	Third Quarter Average FY 2003-04	Fourth Quarter Average FY 2003-04	Average Change from Third to Fourth Quarter	Average Change from First to Fourth Quarter*
County	45,894	41,129	41,086	41,067	(19)	(4,827)
City, State, and Federal Revenues	40,736	44,560	44,548	43,930	(618)	3,194
Employee Population (Average)	86,630	85,689	85,634	84,997	(637)	(1,633)

*Reimbursement rates for city, state, and federal revenue sources have been updated since the first quarter to reflect updated subvention information and rate calculations. As a result, the composition of the employee count by funding source has changed from the first quarter.

Each Supervisor
September 13, 2004
Page 2

The following department(s) had the greatest average increase or percentage increase in employee population:

- **Fire Department (Lifeguard Program)** – Primarily due to hiring of seasonal temporary employees for the summer season.
- **Parks and Recreation** – Primarily due to hiring of seasonal temporary employees for the summer season.

The following department(s) had the greatest average decrease or percentage decrease in employee population:

- **Children and Family Services** – Primarily due to attrition.
- **Registrar-Recorder/County Clerk** – Primarily due to release of seasonal temporary employees hired for the March Presidential Primary election.
- **Sheriff** – Primarily due to attrition.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL
SK:LL:ljp

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel

employee count -4th.bm